REPUBLIC OF KENYA

COUNTY GOVERNMENT OF UASIN GISHU

THE COUNTY TREASURY

OFFICE OF THE COUNTY EXECUTIVE - FINANCE AND ECONOMIC PLANNING

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ELDORET

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29th August, 2025

COUNTY TREASURY CIRCULAR NO: 1/2025/2026 FY

County Executives Committee Members
COUNTY GOVERNMENT OF UASIN GISHU

County Attorney
COUNTY GOVERNMENT OF UASIN GISHU

Managing Director
ELDORET WATER AND SANITATION COMPANY

The Clerk
UASIN GISHU COUNTY ASSEMBLY

Chief Officers/ Accounting Officers
COUNTY GOVERNMENT OF UASIN GISHU

Secretary – County Public Service Board
COUNTY GOVERNMENT OF UASIN GISHU

City Manager –Eldoret City
COUNTY GOVERNMENT OF UASIN GISHU

The County Solicitor – Attorney's Office
COUNTY GOVERNMENT OF UASIN GISHU

Chief of Staff –Governor's Office
COUNTY GOVERNMENT OF UASIN GISHU

GUIDELINES FOR THE PREPARATION OF FINANCIAL YEAR 2026/27 AND MEDIUM-TERM BUDGET

I. PURPOSE

1. Pursuant to Article 220 of the Constitution of Kenya and Section 128(2) of the Public Finance Management (PFM) Act, 2012, the County Executive Member for Finance and Economic Planning is mandated to issue Guidelines on the Budget preparation process to all County Government entities, by 30th August.

2. The circular provides the guidelines on the procedures, timelines, and responsibilities to be followed by County Departments and Entities in preparing the Financial Year (FY) 2026/27 and the Medium-Term Budget. Specifically, the guidelines outline:

i) Background and Assumptions of the FY 2026/27 and the Medium-Term Budget;
ii) Institutional Frameworks;
iii) Constitutional timelines and requirements for key activities in the budget preparation process;
iv) Programme Performance Review (PPRs);
v) Prioritization process for programmes and costing;
vi) Engagement of Stakeholders and Cross-Cutting Requirements; and
vii) Preparation and Submission of Budget Proposals.

II. BACKGROUND

3. The FY 2026/27 and Medium-Term Budget is being prepared within the context of a global economy facing significant challenges. Rising trade barriers, tightening financial markets, and heightened policy uncertainty continue to threaten global growth prospects. Persistent risks such as escalating geopolitical tensions, subdued consumer and business confidence, and sustained inflation further compound the economic outlook. While signs of recovery are beginning to surface, they remain fragile and uneven, underscoring the need for robust policy measures to mitigate emerging threats and reinforce economic stability.

4. At the national level, recent indicators suggest a stabilizing economy, marked by easing inflationary pressures and a relatively steady exchange rate. Growth projections for 2025 are optimistic, with forecasts ranging between 4.8% and 5.3%. This positive outlook is underpinned by a resilient agricultural and manufacturing sector, favorable weather conditions boosting agricultural productivity, a robust service industry, macroeconomic stability, and continued public investment in infrastructure and development programs. However, this upward trajectory remains vulnerable to persistent structural challenges. Key among these are the rising public debt servicing obligations, persistently high unemployment particularly among the youth and the increasing of climate-related shocks. These factors continue to pose significant risks to sustained economic progress and underscore the need for targeted policy interventions.

4. Over the past five years, Uasin Gishu County has demonstrated consistent economic growth, as reflected in the steady rise of its Gross County Product (GCP) at current prices from KSh 223.8 billion in 2019 to KSh 349.2 billion in 2024. This upward trend underscores the county's expanding economic base, driven by key sectors such as agriculture, trade, manufacturing, and services. Ongoing public investments have further accelerated this growth, including the County Aggregation Industrial Park, Export Processing Zone, 64 Ultra-Modern Market, Affordable Housing Project, and the Eldoret Southern Bypass. These initiatives have not only enhanced infrastructure and market access but also attracted private sector participation and improved livelihoods. The sustained growth signals increasing productivity and investment, positioning the county as a vital contributor to regional and national development.

5. The FY 2026/27 and Medium-Term Budget will continue to accelerate the County's economic growth, aligning closely with the ten priority areas of Nguzo Kumi as outlined in the County Integrated Development Plan (CIDP) 2023–2027. In light of the prevailing economic constraints and limited fiscal space, it is important that County Departments and entities prioritize and align their programmes within the available resource envelope.

- **Assumptions Underpinning the Fiscal Framework**

6. The Medium-Term Fiscal Framework supporting the budget is anchored on the following assumptions:

i) Gross County Product (GCP) growth of at least 2.3 percent over the medium term;
ii) Own Source Revenue growth of 3 percent in the FY 2026/27; and
iii) Absorption rates for development expenditure of 65 percent over the medium term

MR. MICAH KIPKOSGEI ROGONY
CECM FOR FINANCE & ECONOMIC PLANNING

Copy to: HIS EXCELLENCY THE GOVERNOR
COUNTY GOVERNMENT OF UASIN GISHU

HIS EXCELLENCY THE DEPUTY GOVERNOR
COUNTY GOVERNMENT OF UASIN GISHU

THE COUNTY SECRETARY
COUNTY GOVERNMENT OF UASIN GISHU

ANNEX I: CRITICAL DATES FOR THE FY 2026/2027 COUNTY BUDGET PROCESS

ACTIVITY	RESPONSIBILITY	TIMELINE
Develop and Issue Budget Circular	CECM- Finance & Econ. Planning (F&EP	On/Before 30th August 2025
Develop Annual Development Plan (ADP) Draft	Economic Planning Dept.	On/Before 25th August 2025
Subject ADP Draft to CBEF	CECM- F&EP	25th August 2025
Approval of ADP by CEC	CECM- F&EP	On/Before 30th August 2025
Submission of ADP to County Assembly	County Treasury	On/Before 1st September 2025
Publish and Publicize ADP	County Treasury	On/Before 8th September 2025
Prepare Draft County Budget Review and Outlook Paper	Economic Planning	On/Before 20th September 2025
Subject CBROP Draft to CBEF	CECM- F&EP	On/Before 25th September 2025
Submission of County Budget Outlook and Review Paper (CBROP) to CEC	CECM- F&EP	On/Before 30th September 2025
Approval of County Finance Bill 2025	County Assembly	On/Before 30th September 2025
Launch of Sector Working Groups (SWGs)	County Treasury	On/Before 1st October 2025
Approval of CBROP by CEC	CECM- F&EP	On/Before 14th October 2025
Submission of CBROP to County Assembly	County Treasury	On/Before 21st October 2025
Publish and Publicize C-BROP	County Treasury	On/Before 21st October 2025
Hold Sector Hearings	SWGs	1st Oct- 15th November 2025
Submit Final Sector Reports to Economic Planning Department	SWGs Chairpersons	On/Before 30th November 2025
Consolidate Sector Report's	Economic Planning	On/Before 10th December 2025
Public Sector Hearings	County Treasury	15th December 2025
Publish Final Sector Reports	County Treasury	On/Before 15th January 2026
Prepare County Fiscal Strategy Paper (CFSP) 2026 Draft	Economic Planning Dept	On/Before 18th February 2026
Subject CFSP 2026 Draft to CBEF	CECM- F&EP	On/Before 20th February 2026

ACTIVITY	RESPONSIBILITY	TIMELINE
Submission of CFSP 2026 to CEC for approval	County Treasury	On/Before 22nd February 2026
Subject CFSP to Public participation	County Treasury	On/Before 25th February 2026
Submission of CFSP 2026 to County Assembly	County Treasury	On/Before 28th February 2026
Prepare Debt Management Strategy Paper (CDMSP) 2026	Economic Planning Dept.	On/Before 15th February 2026
Publish and Publicize CFSP 2026	County Treasury	On/Before 7th March 2026
Submission of CDMSP 2026 to CEC for approval	County Treasury	On/Before 22nd February 2026
Submission of CDMSP 2026 to County Assembly	County Treasury	On/Before 28th February 2026
Publish and Publicize Debt Management Strategy Paper 2026	County Treasury	On/Before 6th March 2026
Issue Treasury Circular for finalization of 2026/2027–2028/29 MTEF Estimates and PBB	County Treasury	On/Before 8th March 2026
Submission of Budget Proposal to County Treasury	County DAs	On/Before 20th March 2026
Finalize MDAs itemized and PBB	County DAs	On/Before 30th March 2026
Public participation on Draft Budget Estimates	Economic Planning Dept.	On/Before 10th April 2026
Subject Draft Budget Estimates to CBEF	CECM- F&EP	On/Before 20th April 2026
Submission of Draft Budget Estimates to CEC	CECM- F&EP	On/Before 20th April 2026
Submission of Draft Budget Estimates to County Assembly	County Treasury	On/Before 30th April 2026
Report on Draft Budget estimates from County Assembly	County Treasury	On /Before 1st May 2026
Develop Finance Bill 2026	County Treasury	On/Before 20th April 2026
Public participation on Draft Finance Bill 2026	County Treasury	On/Before 30th May 2026
Subject Draft Finance Bill 2026 to CBEF	CECM- F&EP	On/Before 5th June 2026
Submit Finance bill 2026 to CEC	County Treasury	On/Before 10th June 2026
Consolidation of Final Budget Estimates	County Treasury	On/Before 15th June 2026

ACTIVITY	RESPONSIBILITY	TIMELINE
Submit Cash Flow statements	County Treasury	On/Before 15th June 2026
Submission of Appropriation Bill 2026 to County Assembly	County Treasury	On/Before 21st June 2026
Submission of the Revenue raising measures and Finance Bill 2026 to the county assembly	County Treasury	On/Before 21st June 2026
Budget Statement	County Treasury	On/Before 21st June 2026
Appropriation Bill Passed	County Assembly	On/Before 30th June 2026

ANNEX II: CLASSIFICATION OF COUNTY MTEF SECTORS

No	MTEF Sector	County Departments/Agencies
1	Administration & Governance	Office of the Governor Finance, Economic Planning, Public Service Management, Devolution and Public administration County Public Service Board, Partnership, Liaison and Linkages County Assembly
2	Infrastructure & ICT	Roads, Transport and Public Works Water, Irrigation and Sanitation Energy, Environment, Natural resources and Climate Change ICT and Innovation ELDOWAS
3	Agriculture, Rural and Urban Development	Agriculture & Agribusiness Livestock Development and Fisheries Lands and Housing Physical Planning and Urban Development City of Eldoret
4	General Economic & Commercial Affairs	Trade, Tourism, Investment and Industrialization, Cooperatives and Enterprise Development County Enterprise Fund
5	Health	Promotive and Preventive, Clinical Services, Alcoholic Control Board
6	Education and Social Protection	Education, Vocational Training, Culture & Library Services Gender and Social Protection, Youth Affairs and Sports

ANNEX III COMPOSITION AND TERMS OF REFERENCE FOR THE SECTOR WORKING GROUPS (SWGS)

A. COMPOSITION

There shall be a Sector Working Group composed of the following:

i) Chairperson (convener) – One Accounting Officer chosen by consensus by other Accounting Officers within the Sector
ii) County Department of Planning or relevant county department - One Senior Officer (Co-conveners);
iii) Relevant sectors county departments officials – maximum of three representatives;
iv) One representative by invitation from each stakeholder group from the particular sector under review.

B. TERMS OF REFERENCE FOR SECTOR WORKING GROUPS

a) Coordinate the preparation of Ministerial Public Expenditure Reviews (MPER);
b) Review sector objectives and strategies in relation to the overall County goals as stated in the County Government Policy Priorities;
c) Identify sector priorities and rank them by their relevance to County goals;
d) Analyze the cost implications of sector policies and strategies, the required prioritization and to discuss the mix and level of goods and services that will be provided within the available ceiling for the sector;
e) Identify sector programs that prioritize poverty-reduction in the County to ensure they are optimally funded subject to County Government policy priorities;
f) Identify linkages both within the sector and across sectors to ensure ministerial spending plans take account of these linkages;
g) Identify all sources of funding for the sector including the national allocation, the county's own revenue, and extra-budgetary sources such as donor and fund service delivery in the year.
h) Identify whether there are further sector-wide resource needs guided by guidelines from the County Treasury;

ANNEX IV: SECTOR WORKING GROUP REPORT FORMAT FOR THE FY 2026/27 AND THE MEDIUM TERM BUDGET

SECTOR TITLE

TABLE OF CONTENTS

(Please ensure that Headings and Subheadings are identical to those in the report)

Chapter 1-5 should form the main body of the report and should be divided into logical sections and subsections, using appropriate headings and numbering. Its purpose is to explain the conclusion and justify the recommendations.

EXECUTIVE SUMMARY

(Highlights of key findings and recommendations)

CHAPTER ONE:

1. INTRODUCTION

1.1. Background

1.2. Sector Vision and Mission

1.3. Strategic goals/Objectives of the Sector

1.4. Sub–Sectors and their Mandates

1.5 Autonomous and Semi-Autonomous County Government Agencies

1.6 Role of Sector Stakeholders

(The introduction should briefly describe context; identify general subject; describe the problem or issue to be reported on; define the specific objective for the report; outline the scope of the report; and comment on any limitations of the report)

CHAPTER TWO

PROGRAMME PERFORMANCE REVIEW FY 2022/2023 – 2024/2025

2.1. Review of Sector Programmes/Sub-Programme performance-delivery of outputs/KPI/targets as per the table below

Table 2.1: Sector Programme Performance Reviews

				Planned Target			Achieved Targets			Remarks
Programme	**Delivery Unit**	**Key Output**	**KPI**	**2022/23**	**2023/24**	**2024/25**	**2022/23**	**2023/24**	**2024/25**	
Sub-Programme										
XX1										
XX2										

NB: Where applicable, KPIs and Target should be Gender disaggregated

2.2. Expenditure Analysis

2.2.1 Analysis of Programme Expenditure

Table 2.2: Programme/Sub-Programme Expenditure Analysis

ANALYSIS OF PROGRAMME EXPENDITURE						
	Approved Budget			**Actual Expenditure**		
	2022/23	**2023/24**	**2024/25**	**2022/23**	**2023/24**	**2024/25**
Programme 1:						
Sub- Prohramme:1						
Sub- Prohramme:2						
Repeat as above for Programme 2,3, etc						
Total Programme……….						
Total Vote ………….						

2.2.2 Analysis of programme expenditure by economic classification

Table 2.3: Programme Expenditure Analysis by Economic Classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
	Approved Budget			**Actual Expenditure**		
Economic Classification	**2022/23**	**2023/24**	**2024/25**	**2022/23**	**2023/24**	**2024/25**
Programme 1:						
Current Expenditure						
Compensation to Employees						
Use of Goods and Services						
Grants and Other Transfers						
Other Recurrent						
Capital Expenditure						
Acquisition of Non-Financial Assets						
Capital Grants to Government Agencies						
Other Development						
Repeat as above for Programme 2,3….						
Total Programme……….						
Total Vote ………….						

2.2.3. Analysis of Capital Projects

Table 2.4: Analysis of Performance of Capital Projects

CAPITAL PROJECTS IN THE COUNTY DEPARTMENT/AGENCY		
Project 1:		Location
Contract Date:	Contract completion date:	Expected Completion date:
Contract Cost:	Expected final cost	
Completion stage 2022/23 (%)	Completion stage 2022/23 (%)	Completion stage 2023/24 (%)
Provide a brief overview of the specific need to be addressed by the projects		
Repeat as above for Project 2, 3, …. etc		

2.3. Analysis of Pending Bills

	Due to lack of exchequer			**Due to lack of provision**		
Type/ Nature	**2022/23**	**2023/24**	**2024/25**	**2022/23**	**2023/24**	**2024/25**
Recurrent						
Compensation of employees						
Use of goods/ services						
Social benefits						
Development						

Acquisition of non-financial assets						
Total pending bills						

CHAPTER THREE

MEDIUM TERM PRIORITIES AND FINANCIAL PLAN FOR THE MTEF PERIOD 2026/27 - 2028/2029

3.1. Prioritization of Programmes and Sub-Programmes

3.1.1. Programmes and their Objectives

3.1.2. Programmes, Sub-Programmes, Expected Outcomes, Outputs, and Key Performance Indicators (KPIs) for the Sector as per the format below.

Table 3.1 Programme/Sub-Programme, Outcome, Outputs and KPIs

Programme	Delivery unit	Key Outputs	Performance Indicators (KPIs)	Target 2024/25	Actual achievement 2024/25	Target Baseline 2025/26	Targets 2026/27	Targets 2027/28	Targets 2028/29
Name of Programme (P1) **Outcome**									
SP1.1									
SP1.2									
…….etc									

NB: where applicable, KPIs and Target should be gender disaggregated

3.1.3. Programmes by Order of Ranking

3.2. Analysis of Resource Requirement versus allocation by:

3.2.1 Sub- Sector/Sector (Recurrent)

Table 3.2: Recurrent Requirements/Allocations

	ANALYSIS OF RECURRENT RESOURCES REQUIREMENT VS ALLOCATION						
		Requirement			**Allocation**		
Sector Name		**2022/2023**	**2023/24**	**2024/25**	**2022/2023**	**2023/24**	**2024/25**

	ANALYSIS OF RECURRENT RESOURCES REQUIREMENT VS ALLOCATION						
		Requirement			Allocation		
Vote and Vote Details	Economic Classification						
Xxxx 1	Gross						
	AIA						
	Net						
	Compensation to Employees						
	Transfers						
	Other Recurrent						

3.2.1 Sub-Sector/Sector Development

Table 3.3: Development Resource Requirement/Allocation

	ANALYSIS OF DEVELOPMENT RESOURCES REQUIREMENT VS ALLOCATION						
		Requirement			Allocation		
Sector Name		2022/2023	2023/24	2024/25	2022/23	2023/24	2024/25
Vote and Vote Details	Description						
Xxxx1	Gross						
	GOK						
	Loans						
	Grants						
	Transfers						
	Local AIA						

3.2.2 Programmes and Sub-programmes (current and capital) as per the format below

Analysis of Resource Requirement versus Allocation for 2022/23-2024/25

Table 3.4 Programme/Sub-Programme Resource Requirement

ANALYSIS OF PROGRAMME EXPENDITURE RESOURCES REQUIREMENT (AMOUNT KSHS MILLIONS)									
	2022/23			2023/2024			2024/25		
	Current	**Capital**	**Total**	**Current**	**Capital**	**Total**	**Current**	**Capital**	**Total**
PROGRAMME 1:									
Sub-Programme: 1									
Sub Programme :2									
Repeat as above for Programme 2,3 etc:									
TOTAL PROGRAMME..									
TOTAL VOTE………….									

Table 3.5: Programmes/Sub-Programme Resource Allocation

ANALYSIS OF PROHRAMME EXPENDITURE RESOURCES ALLOCATION (AMOUNT KSHS MILLIONS)									
	2022/23			**2023/2024**			**2024/25**		
	Current	**Capital**	**Total**	**Current**	**Capital**	**Total**	**Current**	**Capital**	**Total**
PROGRAMME 1:									
Sub-Programme:									
Sub Programme:									
Repeat as above for Programme 2,3 etc:									
TOATL PROGRAMME…									
TOTAL VOTE…………									

3.2.3 Programmes and Sub-Programmes by Economic classification

Table 3.6: Programmes and Sub-Programmes by Economic classification

ANALYSIS OF DEVELOPMENT RESOURCES REQUIREMENT VS ALLOCATION						
	Requirement			**Allocation**		
Economic Classification	2022/23	2023/2024	2024/25	2022/23	2023/2024	2024/25
Programme 1:						
Current Expenditures						
Compensation of Employees						
Use of Goods and Services						
Grants and Other Transfers						
Capital Expenditure						
Acquisition of Non-Financial Assets						
Capital Grants to Government Agencies						
Other Development						
Total Programme……						
Total Vote						

4. Analysis of Resource Requirement versus Allocation for 2022/23-2024/2025

Table 4.1: County Government Entities

ANALYSIS OF DEVELOPMENT RESOURCES REQUIREMENT VS ALLOCATION							
		Requirement			**Allocation**		
Economic Classification		**2022/23**	**2023/2024**	**2024/25**	**2022/23**	**2023/2024**	**2024/25**
Name of SAGA							
Current Expenditure							
Compensation of Employees							
Use of Goods and Services							
Other Recurrent							

Capital Expenditure							
Acquisition of Non-Financial Assets							
Other Development							
Repeat as above for SAGA 2,3, …Etc							
Total Programme… …							
Total Vote							

Summary of the expenditure and Revenue generated

SAGA NAME							
GROSS							
AIA-Internally Generated Revenue							
Net- Exchequer							

CHAPTER FOUR

CROSS-SECTOR LINKAGES AND EMERGING ISSUES/CHALLENGES

CHAPTER FIVE

CONCLUSION

This section should summarize the key findings of the report, as outlined in the discussion under the chapters 1-5 of the report. The Conclusions should relate specifically to the report's objectives (as set out in the introduction); identify the major issues; sequenced in order of importance; be specific, and to the point; and be a list of numbered points

CHAPTER SIX

RECOMMENDATIONS

This section should outline future actions. The Recommendations should be action orientated, and feasible; Relate logically to the Conclusions; be arranged in order of importance; and be to the point.

REFERENCES

This section should list the sources referred to in the report if any.

ANNEX V: FORMAT FOR PRESENTATION OF PROGRAMME/PERFORMANCE BASED BUDGETS (PBB)

Vote No.: Vote Title (Department)

A. **Vision**

B. **Mission**

C. **Performance Overview and Background for Programme(s) Financing**

This section is supposed to briefly discuss the following

- Brief description of mandate
- Expenditure trends- Approve budget against the Actual Expenditure for the 2022/23- 2024/25 budget
- Major achievements based on the planned outputs/ Services for 2022/23- 2024/25 budgets
- Constraints and challenges in Budget implementation and how they being addressed; and
- Major services/Output to be provided in 2022/23- 2024/25 budget

D. **Strategic Objectives**

(List all the Programmes and their strategic objectives. Please note that each Programme must have only one strategic objective /Outcomes which must be linked to strategic plan and CIDP)

Part E. Summary of the Programme Key Output, Performance indicators and targets for FY 2026/27- 2028/29

Programme	Delivery unit	Key outputs	Performance Indicators (KPI)	Targets 2024/25	Actual achievement 2024/25	Target Baseline 2025/26	Targets 2026/27	Targets 2027/28	Targets 2028/29
Name of Programme Outcome									

Programme	Delivery unit	Key outputs	Performance Indicators (KPI)	Targets 2024/25	Actual achievement 2024/25	Target Baseline 2025/26	Targets 2026/27	Targets 2027/28	Targets 2028/29
SP1.1									
SP1.2									
.......etc									

Part F. Summary of Expenditures by Programmes and sub Programmes, (Kshs Million)

Programme	Approved Budget 2024/25	Actual Expenditure 2024/25	Baseline Estimates 2025/26	Estimates 2026/2027	Projected Estimates	
					2027/28	2028/29
Programme 1: ***(state the name of the programme here)***						
Sub-programme						
S.P. 1.1						
S.P. 1.2						
…N						
Total Exp Programme 1						
Programme 2: ***(state the name of the programme here)***						
S.P. 2.1						
S.P. 2.2						
…N						
Total Exp programme 2						
Total Exp of vote …						

PART G: Summary of Expenditure by Vote and Economic Classification, 2024/2025 - 2028/29

	Approved Budget 2024/25	Actual exp 2024/25	Baseline Est. 2025/26	Estimates 2026/27	Projected Estimates	
					2027/28	2028/29
Economic Classification						

	Approved Budget 2024/25	Actual exp 2024/25	Baseline Est. 2025/26	Estimates 2026/27	Projected Estimates	
					2027/28	2028/29
Current Expenditure						
Compensation to Employees						
Use of Goods and Services						
Current Transfers to Govt. Agencies						
Other Recurrent						
Capital Expenditure						
Acquisition of Non-Financial Assets						
Other Development						
Total Expenditure						

Part H. Summary of Expenditure by Programme, Sub-Programme and Economic Classification (Kshs. Million)

		Approved Budget 2024/25	Actual exp 2024/25	Baseline Est. 2025/26	Estimates 2026/27	Projected Estimates	
						2027/28	2028/29
Programme 1: (state name of programme) code	**Current Expenditure**						
	Compensation to Employees						
	Use of goods and services						
	Interest						
	Subsidies						

	Current Transfers Govt.						
	Agencies						
	Social Benefits						
	Other Expenses						
	Non-Financial Assets						
	Financial Assets						

PART I: Summary of Human Resource Requirement

Program code	Program tittle	Designation	Authorized establishment	In post as at 30th June 2025	2025/26	2026/27	2027/28	2028/29
					Funded positions	Positions to be funded	Positions to be funded	Positions to be funded

List of Projects per Ward

S No	Project Name	Project Activities	Ward	Estimated Cost
1				
2				
…N				