



COUNTY GOVERNMENT OF UASIN GISHU
SECOND KENYA DEVOLUTION SUPPORT PROGRAM (KDSP II)
BUDGET FOR THE FINANCIAL YEAR 2024/25

No	Activity	Responsible party for implementation	Start date	End date	Budget (KES)
1	Training of staff on Intergrated Revenue Management System	Chief Officer - Finance	Jul-24	Jan-25	2,100,000
2	Training of system developers for Imprest	Chief Officer - Finance	Aug-24	Jan-25	2,000,000
3	Establishment and Training of Central Project Coordinating Unit	Chief Officers for Finance, PSM & Devolution	Sep-24	Jun-25	1,050,000
4	Training of Gender officers	Chief Officers for PSM and Finance	Jul-24	Feb-25	500,000
5	Pending Bills Management Action Plan	Chief Officer - Finance	Jul-24	Jun-25	2,600,000
6	Training of Human Resource Officer on	Chief Officer - PSM	Aug-24	Apr-25	1,500,000
7	Procurement of Computers and Printers-		Jul-24	Feb-25	1,000,000
8	Skills and HR audit		Aug-24	Jun-25	3,310,000
9	Payroll audit		Aug-24	Apr-25	2,550,000
10	Review of the staff establishment		Oct-24	May-25	1,200,000
11	Performance Management		Jul-24	Jun-25	900,000
12	Training of Public Participation Committee		Jul-24	Apr-25	1,000,000
13	Equipping KDSP II office	Chief Officer-Devolution & Administration			1,000,000
14	Digitilization of Cabinet meetings		Aug-24	Mar-25	3,250,000
15	Training of inspectorate officers	Chief Officers for Devolution & PSM	Aug-24	Apr-25	4,140,000
16	Documentation of all ongoing and completed development projects in the County		Sep-24	Jun-25	
17	Training of officers on Grievances	Chief Officer-Devolution & Administration			1,300,000
18	Climate Change Risk Screening &	Chief Officers for Devolution & PSM	Oct-24	Apr-24	500,000
19	CPSC opetation cost	Chief Officers for Devolution & PSM	Oct-24	Apr-24	500,000
20	CPTC operation cost		Jul-24	Jun-25	3,000,000
21	Program monitoring		Jul-24	Jun-25	3,000,000
	TOTAL		Jul-24	Jun-25	1,100,000
					37,500,000


